



## Xenophon Therapeutic Riding Center

### Annual Financial Update 2008

Xenophon Therapeutic Riding Center specializes in therapeutic horseback riding. We teach riding skills to children with mental and physical disabilities, using the motion of the horse to improve specific skills.

In 2008 Xenophon gave a total of 720 lessons to 40 students on a weekly basis. 59% are mentally disabled and 41% are physically disabled. Many of these riders have multiple disabilities which require extensive staff and volunteer support. Our staff includes 8 NARHA registered instructors and 5 horses. Over 60 volunteers donated 2500 hours of service. Nearly .75 of every dollar raised went directly to put individuals on horseback.

We also received strong financial support. Xenophon had more than 150 individual donors who raised over \$38,000.00. We received over \$15,000.00 in grants. Our annual fundraiser at the Orinda country Club raised \$32,000.00.

2008 Sources of Support:	\$201,631
Grants	8%
Individual Donations	45%
Special Events	27%
Lessons	18%
Interest	2%
2008 Expenditures:	\$169,397
Instructor Salaries	46%
Horse & Facility Operations	25%
Fundraising Expenses	9%
Insurance	2%
Administration	13%
Staff Development	3%
Supplies and Tack	2%
<b>Web site: <a href="http://www.XenophonTRC.org">www.XenophonTRC.org</a></b>	

Xenophon receives in-kind donations as well. We have many people who give their time to help with property maintenance and fundraising. Our veterinarians, Dr. Michael O'Brien and Dr. Wendy Weiberg service our horses at no cost.

#### Our Major Supporters Include:

Ms. Kate Schaffner/ Mr. Steve Robinson  
The Donald and Carole Chaiken Foundation  
Myrtle L. Atkinson Foundation  
Martinez Horsemen's Battle of the Barns

Mr. William Lange  
Mrs. Donald Heuchan  
Mrs. Walter Barker  
The Carre Foundation

A 501(c)3 non-profit corporation. Tax ID:94-3188164  
Insured through North American Riding for the Handicapped Association  
**The only NARHA accredited Center in Alameda and Contra Costa Counties**