



Xenophon Therapeutic Riding Center

Annual Report 2006

Xenophon Therapeutic Riding Center specializes in therapeutic horseback riding. We teach riding skills to children with mental and physical disabilities using the motion of the horse to improve specific skills.

In 2006 Xenophon gave a total of 576 lessons to 32 students on a weekly basis. 59% are mentally disabled and 41% are physically disabled. Many of these riders have multiple disabilities, requiring extensive staff and volunteer support. Our staff includes 5 NARHA certified instructors, 3 instructors in training, and 4 horses. Over 35 volunteers each week donated over 2500 hours of work. Nearly .75 of every dollar raised went directly to put individuals on horseback.

We also received strong financial support. Xenophon had more than 150 individual donors who raised over \$25,000.00. We received over \$30,000.00 in grants. Our annual fundraiser at the Orinda country Club raised \$27,000.00.

2006 Sources of Support:	\$104,963
Grants	30%
Individual Donations	25%
Special Events	27%
Lessons	16%
Interest	2%

2006 Expenditures:	\$101,722
Instructor Salaries	46%
Horse & Facility Operations	22%
Fundraising Expenses	12%
Insurance	2%
Administration	13%
Staff Development	3%
Supplies and Tack	2%

**2005 IRS tax filings available
at www.XenophonTRC.org**

Xenophon receives in-kind donations as well. We have many people who give their time to help with property maintenance and fundraising. Our farrier, Nick Rossi, and veterinarian, Dr. Michael O'Brien, service our horses for little to no fees.

Our Major Supporters Include:

Mr. And Mrs. Walter Barker
Mrs. Stephanie Shoemaker
The JEC Foundation
Martinez Horsemen's Battle of the Barns
The Donald and Carole Chaiken Foundation

Day on the Green
Mr. Steve Robinson
Mr. And Mrs. Chris Legallet
Moraga Horsemen's Association
Mrs. Donald Heuchan

A 501(c)3 non-profit corporation. Tax ID:94-3188164
Accredited and Insured through North American Riding for the Handicapped Association
Serving Contra Costa and Alameda County